

KENT COUNTY COUNCIL – RECORD OF DECISION

DECISION TAKEN BY:

Cabinet

DECISION NUMBER:

25/00095

For publication**Key decision: Yes****Subject Matter / Title of Decision: Revenue and Capital Budget Monitoring Report – Quarter 2 2025-26****Decision:**

The Cabinet agree to:

- a) NOTE the revenue and capital forecast outturn position for 2025-26 as detailed in the report, and accompanying appendices
- b) NOTE the implementation of actions to mitigate the revenue overspend, both within Adult Social Care & Health specifically and across the authority
- c) AGREE the revenue and capital budget adjustments detailed in the report

Reason(s) for decision:

The Q2 position and actions to mitigate the revenue overspend need to be noted by Cabinet. The revenue and capital budget changes need to be agreed by Cabinet.

Cabinet Committee recommendations and other consultation:

A report was presented to Cabinet on 19th November.

Any alternatives considered and rejected:

None

Any interest declared when the decision was taken and any dispensation granted by the Proper Officer:

None

Cabinet

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signed

19th November 2025

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date